

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: UF/IFAS Technology, Training and Support
2. Date of Submission: 12/03/2015
3. House Member Sponsor(s): Elizabeth Porter

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					1,850,600	0	1,850,600

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Mary Ann Hooks
- b. Organization: University of Florida, Institute of Food and Agriculture Sciences (IFAS)
- c. Email: mgosa@ufl.edu
- d. Phone #: (850)322-7259

6. Organization or Name of Entity Receiving Funds:

- a. Name: University of Florida, IFAS
- b. County (County where funds are to be expended) Alachua
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Technology Development and Enhancement budget request will enhance a technology-based process of communicating using electronic assets and accompanying software designed for use anytime, anywhere, utilizing the latest technologies to advance agricultural production and food technology. This will enable clientele to participate in new virtual online non-formal education components, workforce training, certifications and continuing education units (CEUs) in BMP and IPM Certification, Pesticide Certification, Master Gardener Training, Extension Energy and Windstorm Mitigation, Disaster Preparation, Water Issues and others. Also, UF/IFAS Mobile Webs and Apps allow for clientele to get UF/IFAS related information and services anytime, anywhere on their mobile device. UF/IFAS has 11 Web and Mobile apps developed including: DDIS, EDIS, Agro Climate, FAWN, sIPests, Subscribe, Forages of Florida, NPND Citrus Diseases, NPND Citrus Pests, FFL Plants Guide and Directory. The top initiative in the 2013-14 UF Work Plan is to become a top ten public research university?. One of the Key Initiatives of the 2014-15 UF Work Plan is to bring access to high quality online undergraduate degrees. UF/IFAS plans to build on its already substantial record in distance education programs. With additional resources, we can advance that goal while taking it a step further to include distance education for the public as well as undergrads.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 1,850,600 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes